

Financial Resources: Utilized Amount for the Capital & Operational Expenditure in previous 3 years

Note:Enter value(s) in all the field(s):If not applicable enter zero[0]

Annual Capital Expenditure (Excluding expenditure on construction of new buildings) Only related to College

Financial Year		2016-17	2015-16	2014-15
		Utilized Amount	Utilized Amount	Utilized Amount
Library	Amount in Rupees	162381	115789	41660
	Amount in Words	One Lac Sixty Two Thousand Th	One Lac Fifteen Thousand Sever	Forty One Thousand Six Hundr
New Equipment for Laboratories	Amount in Rupees	0	345500	137500
	Amount in Words	Zero	Three Fourty Five Thousand Fiv	One Lac Thirty Seven Thousand
Engineering Workshops	Amount in Rupees	0	0	0
	Amount in Words	Zero	Zero	Zero
Studios	Amount in Rupees	0	0	0
	Amount in Words	Zero	Zero	Zero
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	Amount in Rupees	0	0	0
	Amount in Words	Zero	Zero	Zero

Annual Operational Expenditure Only related to College

Financial Year		2016-17	2015-16	2014-15
		Utilized Amount	Utilized Amount	Utilized Amount
Salaries (Teaching and Non Teaching staff)	Amount in Rupees	34304153	32268613	27785439
	Amount in Words	Three Cror Fourty Three Lac Fol	Three Cror Twenty Two Lac Sixty	Two Cror Seventy Seven Lac Eigh
Maintenance of Academic Infrastructure or consumables and other running expenditures (excluding maintenance of hostels and allied services)	Amount in Rupees	45000	40000	25000
	Amount in Words	Forty Five Thousand	Forty Thousand	Twenty Five Thousand
Seminars / Conferences	Amount in Rupees	165000	466000	380000